

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** P21 - South Carolina State PSA

**Functional Group:** Economic  
Development &  
Natural Resources

**1221 Sustainable Agriculture, Natural Resources and Environment**

To assist small minority farmers in retaining their land and reversing the decline in the number of small, minority farms and to provide to small-scale, limited-resource farmer hands-on training through on farm demonstrations and to take advantage of alternative small farm enterprises to increase farm income. To provide natural resource and environment education programming throughout limited resource communities and promote effective water quality strategies. The research activity involves support of agriculture-based research specifically geared to small limited-resource farmers to address sustainability and alternative farm enterprises. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive and expend federal funds provided to the state's land-grant colleges.

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for and expand programs aimed at individual-level citizen stewardship and education.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,280,690	\$1,057,295	\$1,223,395	\$0	\$0	\$0	13.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I, II & III

**Expected Results:**

Establish on-going technical assistance programming for small minority farmers and increase their profitability in farming with adoption of sustainable risk management education practices. Continued programming to sustain awareness and to promote greater harmony between agriculture and the environment, with increased focus on water quality issues impacting impaired communities.

**Outcome Measures:**

23 IFADS/IPM Project recipients participated and received certification training in safe food handling. The farmers are eligible to accept food vouchers. As a result of the IPM Collard Project and Voucher Program, farmers realized an increase in income. 55% of farmers reported making progress toward retention of their farms while 72% adopted insect scouting and identification of beneficial insects as a management practice. Research continued behavioral and molecular studies of female receptivity to male courtship. One journal article was submitted for publication. 20 data sets on Canton-S and Tai-Y females have been identified.

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Natural Resources

## 1222 Nutrition Education, Diet, and Health

To provide limited-resource individuals with nutrition education that promotes healthy living and allows opportunity for assessing health behaviors to deter the prevalence of obesity in targeted populations, pre-adolescents, teens and elderly. Research activity addresses the environmental, health and human nutrition status of people in the state, especially in rural areas. The impact of the health issues result in disparities in health & health care among citizens. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive & expend federal funds provided to the state's land-grant colleges.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for greater incentives to promote healthy lifestyles.

### FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$591,690	\$270,362	\$321,328	\$0	\$0	\$0	10.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I, II & III

#### Expected Results:

Establishment of a nutrition extension service activity within limited-resource communities to promote lifestyle behaviors, which may prevent the development of chronic diseases. Development of a Center of Excellence in Health Disparity and Outreach and support to establishment of a degree program at the undergraduate level in public health.

#### Outcome Measures:

For the first time, 3 proposals were submitted to the SCABSE Conference for presentation and accepted. The SMART Camp increased from 1 to 2 this year. The Serv Safe food safety training program provided certification to 17 people which resulted in a potential savings of about \$3,400 per year.

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## 1223 Youth and Family Development

To provide family, resource management and educational programs to improve the well-being of the family structure within limited-resource communities; and, to promote change in the lives of youth through educational programs designed to strengthen family values through youth development programming. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive and expend federal funds provided to the state's land-grant colleges.

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**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide timely and effective interventions when safety is compromised in the home or family.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,706,666	\$825,833	\$880,833	\$0	\$0	\$0	13.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I, II & III

**Expected Results:**

Increased youth and family developing programming through the state within limited-resource communities, specifically. Establishment of a data base for expanding research in youth and family development.

**Outcome Measures:**

Teens in the financial planning increased 20%. There was an increase of \$18,720 compared to \$13,250 in child care training savings. The average class cost is \$30 per class. During the Week of the Young Child, over 763 people participated. The Stress Management and health session had 92 participants who learned how to manage stress. Through youth leadership, 1 student was elected as a district representative.

**Agency:** P21 - South Carolina State PSA

**Functional Group:** Economic Development & Natural Resources

**1224 Community Leadership and Economic Development**

To provide leadership programming in assisting limited-resource communities with putting in place leadership development education programs and tie in leadership development to community economic development initiatives within communities. The research activity involves support to address the social, economic and educational problems and issues negatively impacting rural communities in South Carolina. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive and expend federal funds provided to the state's land-grant colleges.

**Statewide Result Area:** Improve the conditions for economic growth

**Strategy:** Provide for resources and infrastructure for a more skilled and prepared workforce.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,057,165	\$502,497	\$554,668	\$0	\$0	\$0	10.00

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**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I, II & III

**Expected Results:**

Development of on-going community development programs to address adverse problems within communities such as housing, health, family and youth development; partnerships and collaborations with agencies and groups addressing the whole family from a community and economic development perspective. Expansion of research to address rural life and community economic development issues impacting on socially disadvantaged distressed rural areas in the state.

**Outcome Measures:**

The CDC partnered with Orangeburg Co. to demolish approx. 14 abandoned properties. The CDC purchased 3 duplexes and implemented 3 community development Block Grants to repair homes. Since 2006, over 30 families have benefited from the Rehab. Program. 38 participants completed the Homebuyer's Ed. Workshop Series and received certificates. Participation in adult leadership and community development increased to over 600 people as compared to last year. There was an increase in the number of people completing educational workshops (390). 9 business plans were developed and funded to assist participants.

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**1225 Administration**

The 1890 Research and Extension Administration personnel are responsible for the overall operation of all activities associated with its land grant role at the University under Public Law 95-113 (Evans-Allen Research and the Smith-Lever Act).

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Administration

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,361,342	\$657,552	\$333,762	\$370,028	\$0	\$0	9.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I, II & III

**Expected Results:**

Establishment of a strong land grant programmatic base at South Carolina State University in serving all the citizens of the state.

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**Outcome Measures:**

All 5 of the national goals were adhered to. Two Advisory Council Meetings were held. The Annual Plan of Work Report was submitted and approved. The 2013 POW Plan was, also, submitted and approved.

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**AGENCY TOTALS**

*South Carolina State PSA*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$6,997,553	\$3,313,539	\$3,313,986	\$0
	<b>TOTAL HEALTH/NON-RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$370,028	\$0	55.00